

2019-2022 PROJECTS



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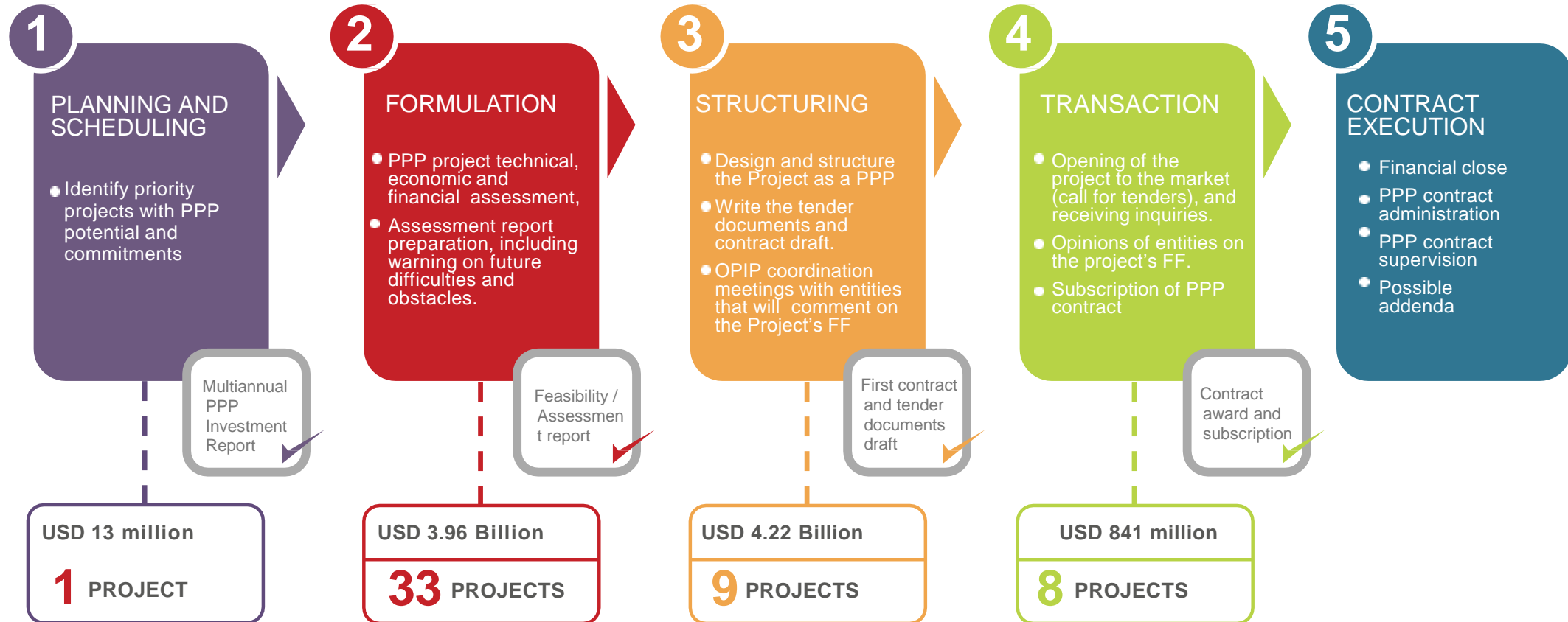
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2019 – 2022 PROJECTS

51 PROJECTS - USD 9,035 M

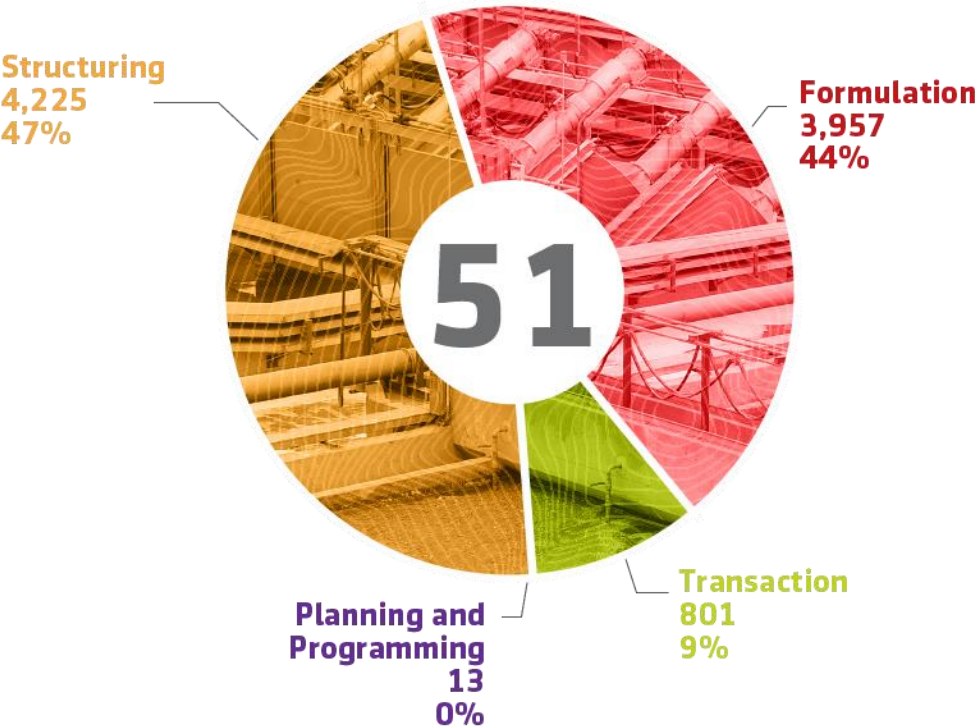
PPP PHASES



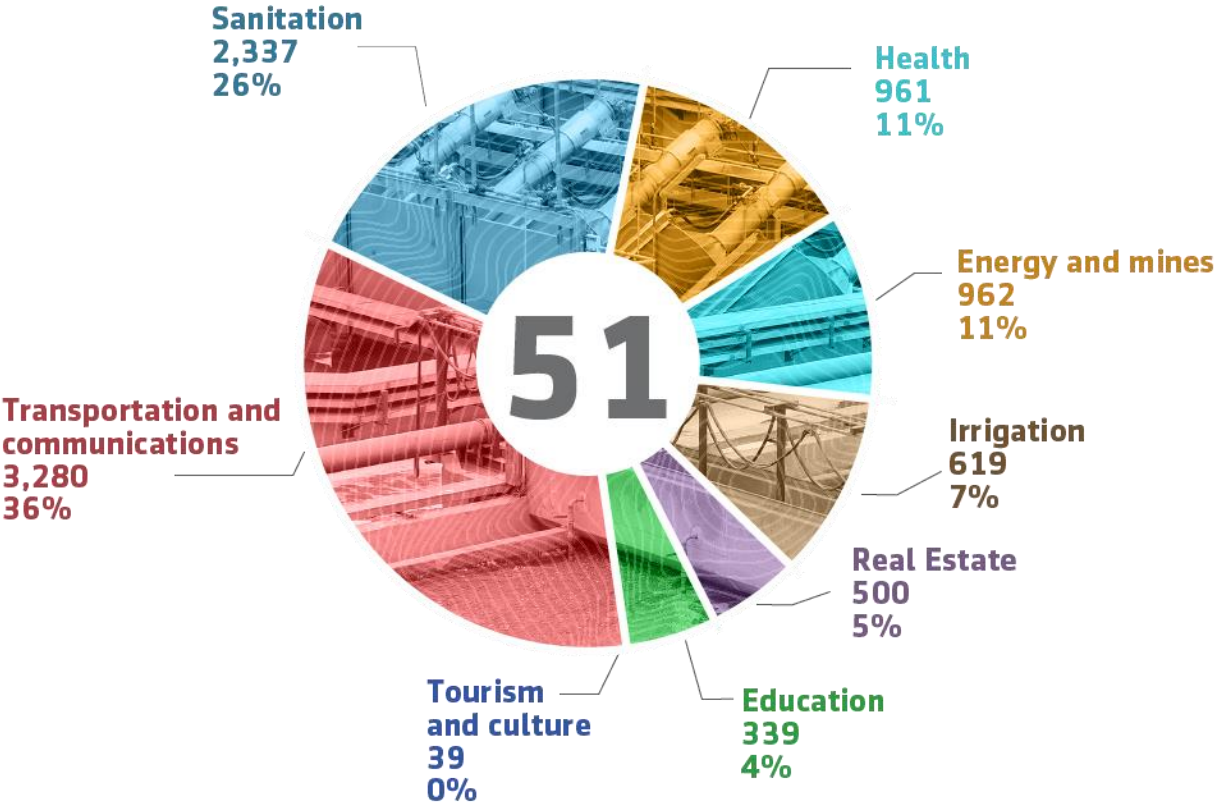
2019 – 2021 PROJECTS

58 PROJECTS - USD 10,327 M

PER PHASE of PPP process



PER SECTOR





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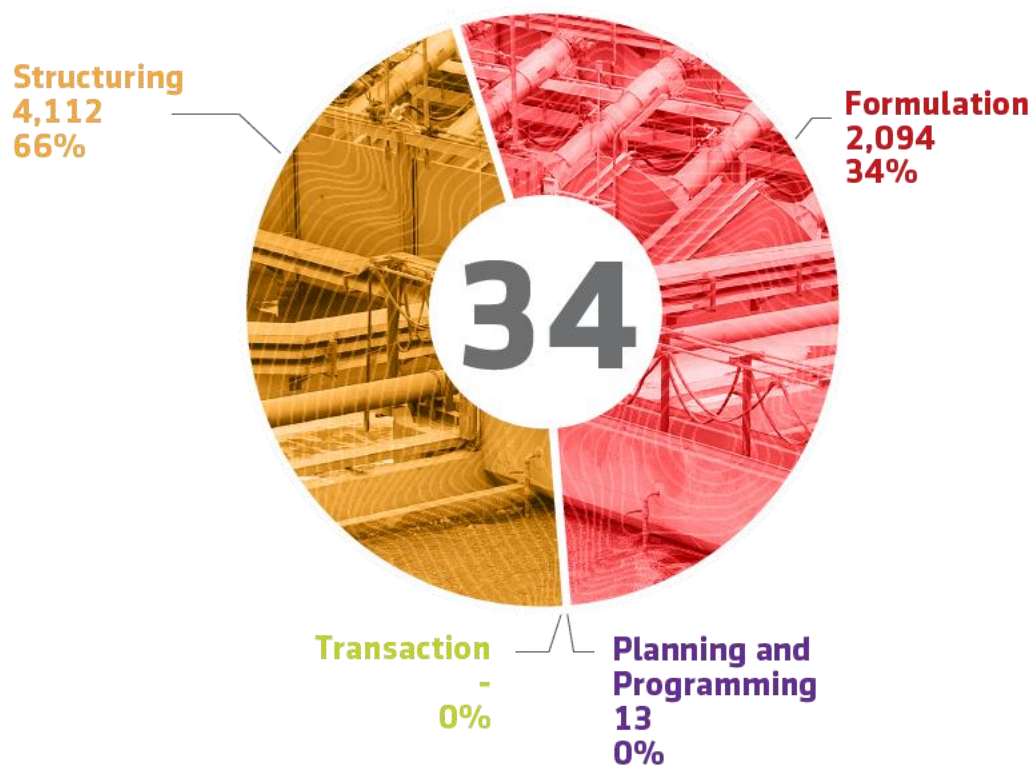
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PROJECTS 2020

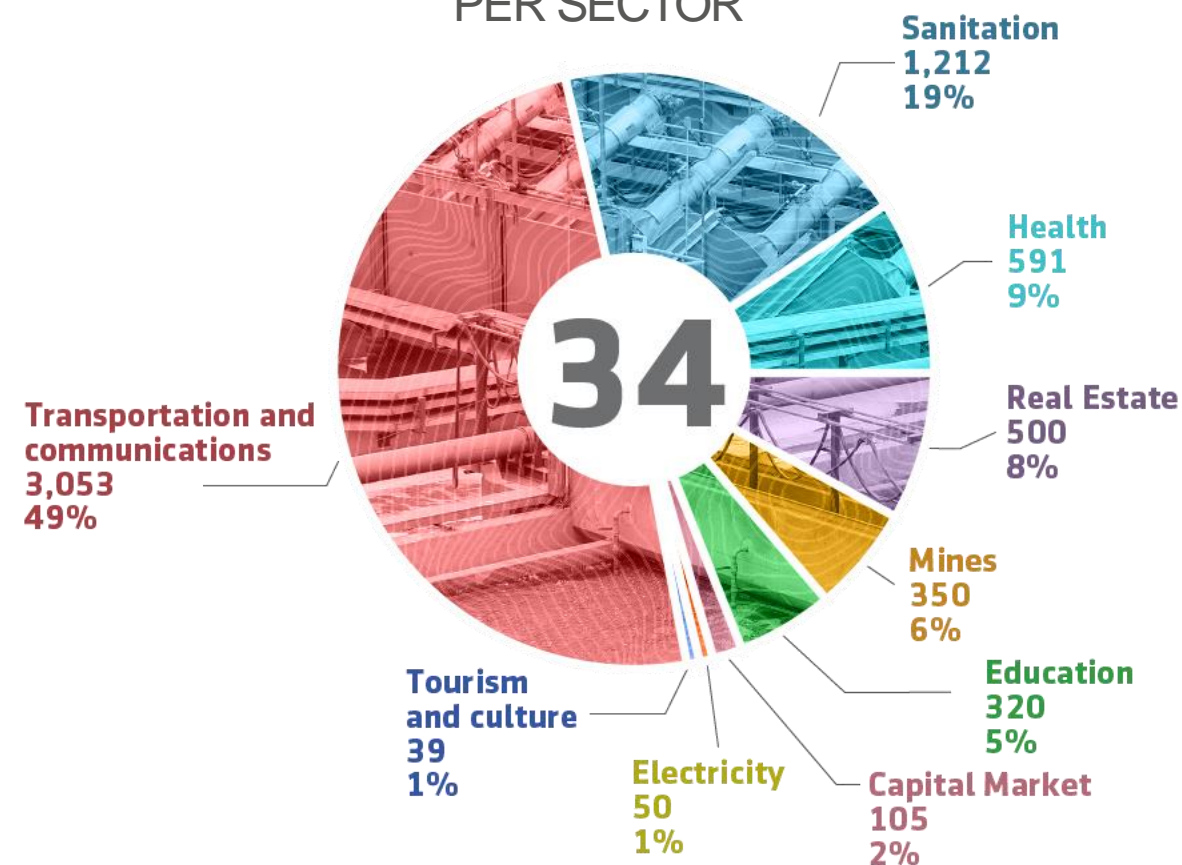
2020 PROJECTS

34 PROJECTS - USD 6,219 M

PER PHASE of PPP process





































PER SECTOR



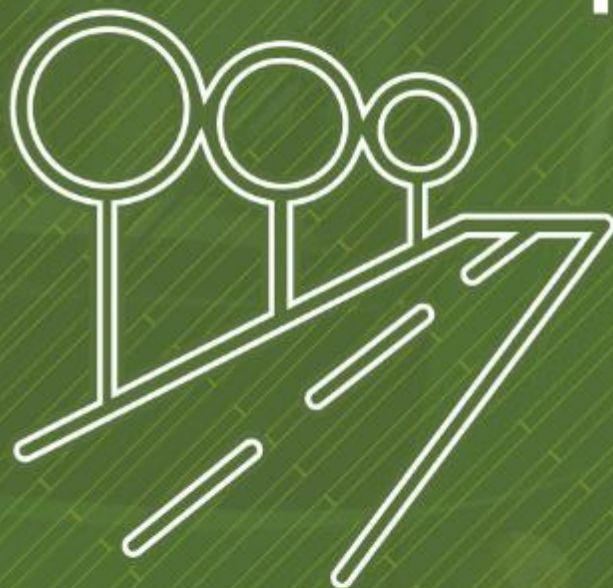
PROJECTS 2020

34 PROJECTS - USD 6,219 M

TRANSPORTATION AMOUNT: USD 3,053 M	 Peripheral Ring	 Longitudinal de la Sierra road – Section 4  Marcona Port Terminal
ENERGY AND MINES AMOUNT: USD 505 M	 Chincha New Substation  Nazca New Substation  Valle del Chira Substation	 Puerto Maldonado – Iberia Transmission Line  ENOSA  Algarrobo mining project
WATER AND SANITATION AMOUNT: USD 1,211 M	 Headwaters Works  Huaraz WWTP  Tarapoto WWTP  Chiclayo WWTP  Cajamarca WWTP	 Chincha WWTP  Cañete WWTP  Cusco WWTP  Trujillo WWTP  Cajamarca WSS  Puerto Maldonado WWTP
EDUCATION AMOUNT: USD 320 M	 COAR Center  CER Metropolitan Lima  CER Ate and San Juan de Lurigancho	 CER Villa María del Triunfo  CER Comas and San Martín de Porres
REAL ESTATE AMOUNT: USD 500 M	 Industrial Park of Ancon	 Lima Convention Center
HEALTH AMOUNT: USD 590 M	 ESSALUD Chimbote  ESSALUD Piura  Cayetano Heredia Hospital	 GIRSE  New Military Hospital
OTHER SECTORS AMOUNT: USD 39 M	 Choquequirao Archeological Park	 San Cristobal Cablecars

INVEST IN PERU

TRANSPORT INFRASTRUCTURE



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Private Investment Promotion Agency - Peru

PERIPHERAL RING ROAD



Objective: To build a 34.78 km long beltway from “200 miles Circle” to “Circunvalación Avenue”

Responsible body: Ministry of Transport and Communications

Modality: Co-financed Unsolicited Proposal

Investment amount (w/o. VAT): USD 2,049 million

Concession term: 30 years

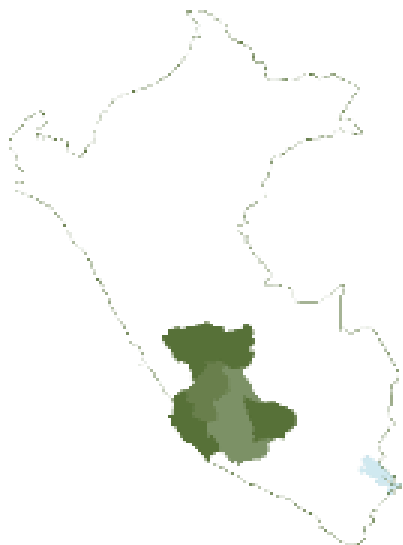
Area of influence: Lima and Callao

Estimated award date:

Direct award: 1st Semester 2020

Competitive bidding : 2nd semester 2020

LONGITUDINAL SIERRA HIGHWAY. SECTION 4



Objective: To provide for improvement and rehabilitation works (117 km), initial periodic maintenance (503 km) and maintenance and operation of approximately 970 km of the Longitudinal Sierra Highway, a major national road connecting 12 departments across the entire Andes. Nowadays, the Ministry of Transport and Communication is working in the investment amount definition and the project scope.

Responsible body: Ministry of Transport and Communications

Modality: Co-financed government initiative

Investment amount (w/o. VAT): USD 464 million*

Concession term: 25 years

Area of influence: Junín, Huancavelica, Ayacucho, Apurímac and Ica

Estimated award date: 1st Semester 2020



NEW PORT TERMINAL OF SAN JUAN DE MARCONA



Objective: Design, finance, build, operate and maintain and new port terminal of public use, providing specialize services of storage and load of concentrates of iron and copper, as well as the supplies of mining production

Responsible body: Ministry of Transport and Communications - National Port Authority

Modality: Self-financed unsolicited proposal

Investment amount (w/o. VAT): USD 540 million

Concession term: 30 years

Area of influence: Ica, Ayacucho, northern of Arequipa, Apurímac and Cusco

Estimated award date:

Direct award: 1st semester 2020

Competitive bidding : 2nd semester 2020

INVEST IN PERU

MINING



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Private Investment Promotion Agency - Peru

ALGARROBO MINING PROJECT



Objective: Exploration, mining operations through an underground mine and processing a mineralized deposit located in the mining concessions Tambo Grande N° 4, Tambo Grande N° 5, Tambo Grande N° 9 and Tambo Grande N° 10, which form “El Algarrobo Project”. Design and implementation of water infrastructure projects, using a management model focused on comprehensive sustainable development of mining operations, contributing to water supply for the communities.

Responsible body: Ministry of Energy and Mines

Modality: Asset project – unsolicited proposal

Investment amount (w/o. VAT): USD 350 million

Area of influence: Piura

Estimated award date:

Direct award: 1st semester 2020

Competitive bidding : 2nd semester 2020

INVEST IN PERU

ELECTRICITY



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MODERNIZATION OF THE REGIONAL UTILITY COMPANY, ELECTRO NOROESTE S.A.



Objective: Modernize the management of ELECTRONOROESTE S.A., through the acquisition of new shares in order to provide a better service to customers in its area of influence. ELECTRONOROESTE S.A. is the company in charge of the distribution and commercialization of electric energy within the area of its concessions, located in the regions of Piura and Tumbes. Attending more than 405,586 thousand clients.

Responsible body: Ministry of Energy and Mines

Modality: Unsolicited proposal – Projects in assets and/or under Legislative Decree N° 674

Investment amount (w/o VAT): USD 104.69 million

Area of influence: Tumbes and Piura

Estimated award date: 2nd Semester 2020



SUBSTATION NEW CHINCHA OF 220/60 KV, NAZCA NEW SUBSTATION OF 220/60 KV AND 138 KV TRANSMISSION LINE PUERTO MALDONADO-IBERIA



Objective: The purpose of the projects is to grant in concession the design, financing, construction, operation and maintenance of Substations (Key Patio) that will serve to facilitate the maneuvers of the lines in the Ica area. Likewise, the purpose of the transmission line, of simple circuit and 160 km in length, is to supply electricity to the city of Iberia, as well as the population and industrial loads of the zone, with energy coming from the National Interconnected Electric Grid (SEIN, by its acronym in Spanish) . As part of the project, the Puerto Maldonado substation must be expanded, to complete the connection cells of the existing transformer and to install the exit bay of the Puerto Maldonado-Iberia line.

Responsible body: Ministry of Energy and Mines

Modality: Self-financed government initiative

Investment amount (w/o VAT): USD 50 million

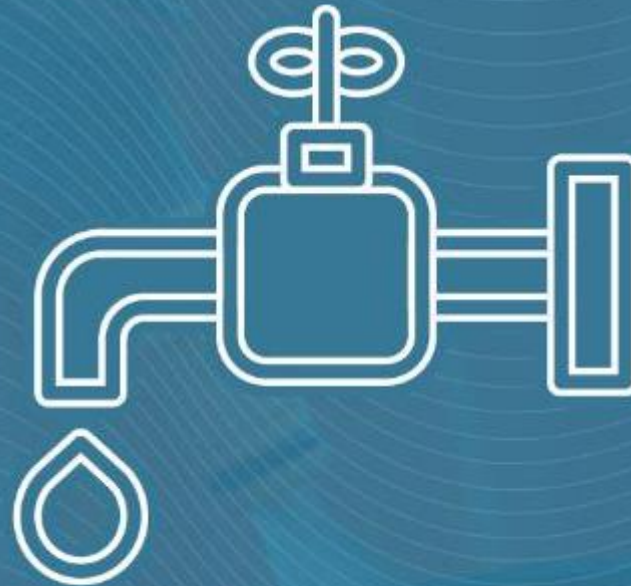
Concession term : To be determined

Area of influence: Ica

Estimated award date: 1st semester 2020

INVEST IN PERU

WATER AND SANITATION



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HEADWATERS AND PIPELINE WORKS FOR LIMA'S POTABLE WATER SUPPLY



Objective: Design, financing, construction, operation and maintenance of the following new works:

- Expansion of Pomacocha and Huallacocha Bajo reservoirs (to 90 MMC)
- Captchment channels (12 km)
- Trans-Andean tunnel (10 km)
- Huachipa II Water Treatment Plant
- Additional reservoirs (137 000 m³)
- South branch line (40 km) inc. 7 reservoirs
- Interconnecting Lines (90 Km)

Includes the O&M of the following existing facilities

- Huachipa water up-take
- Huachipa I Plant (5 m³/s)
- North branch line (27 km) incl. 4 reservoirs

Responsible body: Ministry of Housing, Construction and Sanitation.

Investment amount (w/o VAT) : USD 720 million

Modality: Self- financed government initiative

Concession term: 30 years

Areas of Influence: Junín and Lima

Estimated award date: 2nd semester, 2020

INVEST IN PERU

HEALTH



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TWO NEW HIGH COMPLEXITY HOSPITAL (ESSALUD)



Objective: The projects consist of the design, construction, equipment, operation and maintenance of supplementary services (gray coats) of Highly Specialized Hospitals for the Social Security System of Peru (ESSALUD); one will be located in the department of Piura and the other in Ancash

Responsible body: ESSALUD

Modality: Co-financed government initiative

Investment amount (w/o VAT): USD 254 million

Concession term: 17 years (operation and maintenance)

Area of influence: Piura and Chimbote

Estimated award date: 1st Semester 2020

NEW ARMY HOSPITAL



Objective: The Project consists of designing, building, maintaining and operating the Central Military Hospital; and arises due to the need for members of the Army to have a state-of-the-art hospital considering the most innovative topics in certifications such as LEED 2009, leadership in energy and sustainable design.

Responsible body: Ministry of Defense

Modality: Co-financed Unsolicited Proposal

Investment amount (w/o VAT): USD 115.5 million

Concession term: 30 years (includes period of construction, equipment, operation and maintenance)

Area of influence: Lima

Estimated award date:

Direct award: 2nd semester 2020

Competitive bidding : 1st semester 2021

CAYETANO HEREDIA HOSPITAL



Objective: The Project comprises the design and construction of a new hospital and the integral equipment, as well as the maintenance and operation of the general services (non-hospital – gray coats).

Responsible body: Ministry of Health

Modality: Co-financed Unsolicited Proposal

Investment Amount (w/o VAT): USD 186 million

Concession term: 18 years (includes period of construction, equipment, operation and maintenance)

Area of influence: Metropolitan Lima

Estimated award date:

Direct award: 2nd semester 2020

Competitive bidding : 1st semester 2021



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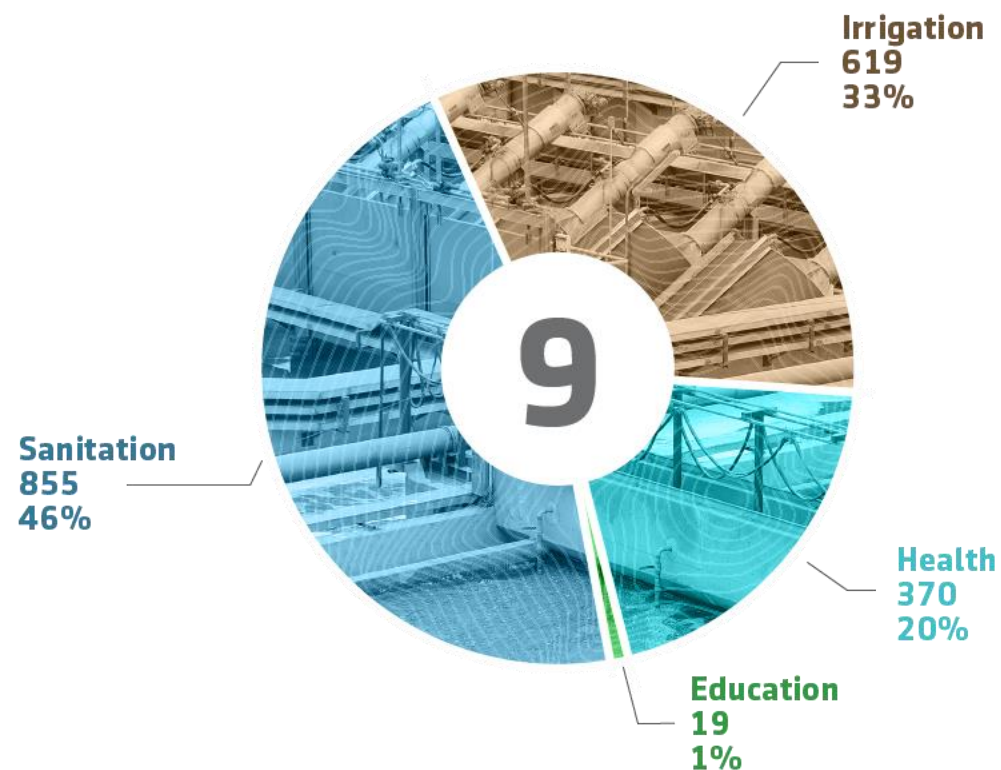
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PROJECTS 2021-2022

2021 – 2022 PROJECTS

9 PROJECTS - USD 1,863 M

PER SECTOR – 9 projects under formulation phase



2021 – 2022 PROJECTS

9 PROJECTS - USD 1,863 M

EDUCATION

AMOUNT: USD 19 M

- Reinforcement of schools in Cusco

HEALTH

AMOUNT: USD 370 M

- Huaycan Hospital
- Hipólito Unanue National Hospital

SANITATION

AMOUNT: USD 855 M

- North Lima New WWTP
- South Lima New WWTP
- Huancayo WWTP
- South Lima Desalination Plant
- North Lima Desalination Plant

IRRIGATION

AMOUNT: USD 619 M

- Water Consolidation System in the Chancay Valley - Lambayeque
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