

***PROPOSAL FOR THE STRATEGIC IMPLEMENTATION OF
UPGRADING KEY ROAD INFRASTRUCTURE FROM
GRAVEL TO BITUMEN STANDARD IN THE GREATER
KAMPALA METROPOLITAN AND WAKISO DISTRICT***

***Presented
by
THE DISTRICT CHAIRPERSON, WAKISO.
KAMPALA-UGANDA
August, 2017***





Wakiso District Demographic Characteristics:

- Total population of **1,997,418** people with a growth rate of 7%. Of which **1,048,383** female
- The population growth rate of 4.1%. (2002 Population was 907, 988 people)
- The population density is 715 persons per square kilometer.
- The sex ratio was 94 males per 100 females,

ROADS-PROGRAM OBJECTIVES



- a) Improve the quality of physical infrastructure planning and institutionalize the plans.
- b) Decongest traffic from the major transport networks that lead to Kampala Capital City hence increasing mobility.
- c) Improve traffic flow within the region hence reducing the travel time and its related costs.
- d) Provide a clean and user friendly environment

PROGRAM OUTPUTS



- a) Upgrade **462.9km** of roads from gravel to a bitumen standard in a phased manner.
- b) Construct a bridge linking Nakiwogo in Entebbe to Kasanje in Mpigi
- c) Physical Infrastructure Development Plans for Wakiso District prepared.
- d) Roads of National Interest identified for upgrading to National standard.
- e) Enhance the capacity of Wakiso District to generate locally raised revenue through improved property values.

DESCRIPTION AND LOCATION



The first phase covers a distance of 40km along;

- Namanve – Kampala,
- Kampala – Kawempe Ttula,
- Kampala - Kajjansi and
- Kampala –Kyengere routes.

Selection Criteria for the Roads in the first phase

- To decongest National Roads. The selected roads should directly link to a National Road.
- b) Roads that would improve linkages and intersections to GKMA and KCCA roads.
- c) Roads interconnecting with the commercial urban centers within Wakiso and the GKMA.

PROGRAM COMPONENTS



1a. Physical Development and Transport plans

- To guide the engineering designs and entails;
 - i. Undertaking baseline studies and detailed transport plans/infrastructure plans and
 - ii. Surveying and gazeting road reserves.

1b. Environmental and Social Management Plans

- To undertake environmental impact assessment;
- To compile Social Management Plans.

Pre-Investment costs estimated at (8%) USD 31,797,200

PROGRAM COMPONENTS CONT....



- 2. Land compensation, Resettlement plans, and Utility relocation.** Provisional (lawful) compensation costs and re-settlement. **Est.(30%) USD 119,239,500**
- 3. Feasibility studies, Design, and Consultancy**
To Design, and Consultancy at **(6%)USD 23,847,900**
- 4. Construction Works (462.9Km) road and a Bridge**
To Construct 5.2km long bridge linking Nakiwogo in Entebbe Municipality and Kasanje to in Mpigi District at an estimate cost of USD 4.0Million.

Total Works is Est. at USD 397.5 million



THE END

Thank you for your kind attention